

Community School Partnership Budget Worksheet
Partnership Name: Anytown Coalition

Goal Area 1: Prevent initiation among youth and young adults.

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
1. A	Utilize the South Dakota K-12 Tobacco Prevention Toolkit and work with "Anytown" School District to review, update, and implement a written 100% tobacco-free policy for school campuses and school sponsored activities.	\$2,450.00		3
1.C	Purchase LifeSkills curriculum and implement curriculum in grades 6-8 in "Anytown" School District.	\$2,000.00		4

Goal Area 2: Promote quitting among adults and youth.

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
2. A	Promote the South Dakota QuitLine within healthcare systems and dental offices by providing educational materials for healthcare staff and patients. Send out mailing which educates and encourages use of the SD QuitLine and offer free resources.	\$2,000.00		1
2.B	Send two counselors to N-O-T training, then implement within "Anytown" School District. Purchase supplies to conduct sessions.	\$500.00		3

Goal Area 3: Eliminate Exposure to Secondhand Smoke

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
3. C	Assess, implement and enforce a tobacco-free parks policy.	\$500.00		2

Goal Area 4: Identify and eliminate tobacco-related disparities among population groups.

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
4.C	Utilize the South Dakota Community Tribal Tobacco Policy Toolkit and advocate for tobacco-free environments in tribal buildings.	\$1,000.00		

Administration:

Ancillary Costs (Up to 10% of funds requested):		\$1,300.00		
Facilitator Stipend/Administrative Costs (up to 25% of funds requested)		\$3,250.00		
Total Funds Requested: (Cannot Exceed \$25000)		\$13,000.00		