Community School Partnership Budget Worksheet
Partnership Name:

Goal Area 1: Prevention

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
1. A	**Implement tobacco free policy in Anytown Schools**			1-3
	Purchase signage	$2,450.00		
1. D	**Involve youth in planning and implementation of partnership activities in Anytown Partnership Coalition.**			1

Goal Area 2: Cessation

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
2. A	**Partner with Anytown worksites to promote the SD QuitLine.**			4
	Purchase materials to create Quit Kits for our Great American Smoke Out event.	$2,000.00		
	Implement Not On Tobacco youth cessation curriculum for local school district.	$2,000.00		1

Goal Area 3: Secondhand Smoke

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
3. B.	**Work with Anytown to promote and implement lcoal tobacco free parks.**			2-3
	Purchase signage to promote policy once it has passed.	$2,000.00		

Goal Area 4: Build Community Public Health Infrastructure

Strategy Number (eg: 1.A, 3.B)	Activity Name/Description of Cost	Funds Requested	In-kind contributions from other sources	Quarter Completed
Administration:				
Ancillary Costs (Up to 10% of funds requested)		$1,300.00		
Facilitator Stipend/Administrative Costs (up to 25% of funds requested)		$3,250.00		
Total Funds Requested: (Cannot Exceed $25000)		$13,000.00		