

YEAR 2: PROGRAM DEVELOPMENT

Late 2026 (October-December)

- Year 1 funds obligated (October 30); Budget Period 2 begins
- Roadmap Coordination Workshop aligns all ten initiatives (Pierre, November)
- Tech and Data Connection Phase 2 begins
- Case management vendor selected; provider quality payments made (Initiative 5)

Early 2027 (January-March)

- Workforce training scales through the Rural Health Forward: Training and Resource Hub
- EMS regionalization framework underway
- Value-Based Payment Model configured; case management RFP released (Initiative 5)
- Behavioral Health Tech Roadmap complete (Initiative 9)

Spring 2027 (April-June)

- Chronic disease management programs scale statewide
- Community health worker and behavioral health programs expand
- Mid-year progress review guides Year 3 planning

Summer to Fall 2027 (July-October)

- Provider groups enrolled in PACT (Initiative 5)
- Annual Report 2 and Year 3 continuation submitted (August 31)
- Sustainability planning: "Build for Year 6"
- Innovation phase planning begins: technology and performance measurement

