

Remaining Authority by Object/Subobject

Expenditures current through 09/29/2018 11:50:46 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 75.3%

09207	Board of Nursing Home Admin - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,202	0	0	0	2,202	100.0
Subtotal		2,202	0	0	0	2,202	100.0
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	183	0	0	0	183	100.0
Subtotal		183	0	0	0	183	100.0
51 Personal Services							
Subtotal		2,385	0	0	0	2,385	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100	Lodging/in-state	360	0	0	0	360	100.0
5203120	Incidentals-travel-in St.	88	0	0	0	88	100.0
5203130	Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203140	Meals/taxable/in-state	150	0	0	0	150	100.0
5203150	Non-taxable Meals/in-st	50	0	0	0	50	100.0
5203260	Air-comm-out-of-state	185	0	0	0	185	100.0
5203280	Other-public-out-of-state	50	0	0	0	50	100.0
5203300	Lodging/out-state	200	0	0	0	200	100.0
5203320	Incidentals-out-of-state	50	0	0	0	50	100.0
5203350	Non-taxable Meals/out-st	100	0	0	0	100	100.0
Subtotal		2,933	0	0	0	2,933	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	1,500	0	0	0	1,500	100.0
5204050	Computer Consultant	0	13,000	4,500	0	-17,500	0.0
5204080	Legal Consultant	4,000	420	0	0	3,580	89.5
5204090	Management Consultant	40,354	8,725	32,888	0	-1,259	0.0
5204160	Workshop Registration Fee	50	0	0	0	50	100.0
5204181	Computer Services-state	2,138	0	0	0	2,138	100.0
5204200	Central Services	754	216	0	0	538	71.4
5204204	Central Services	302	70	0	0	232	76.8
5204207	Central Services	604	0	0	0	604	100.0
5204360	Advertising-newspaper	100	0	0	0	100	100.0
5204510	Rents-other	300	0	0	0	300	100.0
5204530	Telecommunications Srvc	1,500	24	0	0	1,476	98.4
5204590	Ins Premiums & Surety Bds	2,300	0	0	0	2,300	100.0

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Subtotal	53,902	22,455	37,388	0	-5,941	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	0	1,265	0	-1,265	0.0
5205310 Printing-state	500	0	0	0	500	100.0
5205320 Printing-commercial	500	0	0	0	500	100.0
5205350 Postage	900	30	0	0	870	96.7
5205390 Food Stuffs	50	0	0	0	50	100.0
Subtotal	1,950	30	1,265	0	655	33.6
52 Operating Subtotal	58,785	22,485	38,653	0	-2,353	0.0
Total	61,170	22,485	38,653	0	32	0.1

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STATE OF SOUTH DAKOTA
CASH CENTER BALANCES
AS OF: 09/30/2018

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AGENCY: 09 HEALTH
BUDGET UNIT: 09207 BOARD OF NURSING HOME ADMIN

COMPANY	CENTER	ACCOUNT	BALANCE	DR/CR	CENTER DESCRIPTION
6503	092000061816	1140000	27,078.76	DR	BOARD OF NURSING FACILITY ADMINISTRATORS
COMPANY/SOURCE TOTAL 6503 618			27,078.76	DR *	
COMP/BUDG UNIT TOTAL 6503 09207			27,078.76	DR **	
BUDGET UNIT TOTAL 09207			27,078.76	DR ***	

STATE OF SOUTH DAKOTA
 REVENUE SUMMARY BY BUDGET UNIT
 FOR PERIOD ENDING: 09/30/2018

AGENCY 09 HEALTH
 BUDGET UNIT 09207 BOARD OF NURSING HOME ADMIN

CENTER	COMP	ACCOUNT	DESCRIPTION	CURRENT MONTH	YEAR-TO-DATE	
COMPANY NO		6503				
COMPANY NAME		PROFESSIONAL & LICENSING BOARDS				
092070061816	6503	4293978	EXAM FEE-HNA	.00	100.00	
ACCT:	4293	BUSINESS & OCCUP LICENSING (NON-GOVERNMENTAL)		.00	100.00	*
ACCT:	42	LICENSES, PERMITS & FEES		.00	100.00	**
092070061816	6503	4896019	MISC INCOME-NHA	.00	100.00	
ACCT:	4896			.00	100.00	*
ACCT:	48	OTHER REVENUE		.00	100.00	**
092070061816	6503	4920045	NONOPERATING REVENUES	.00	744.08	
ACCT:	4920	NONOPERATING REVENUE		.00	744.08	*
ACCT:	49	OTHER REVENUE		.00	744.08	**
CNTR:	092070061816			.00	944.08	***
CNTR:	092070061			.00	944.08	****
CNTR:	0920700			.00	944.08	*****
COMP:	6503			.00	944.08	*****
B UNIT:	09207			.00	944.08	*****