Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM
HEALTH -- Summary
FY 2017 Version -- AS -- Budgeted and Informational
FY Remaining: 49.9%

09211 Board of Massage Therapy - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	1,138	300	0	0	838	73.6
Subtotal		**1,138**	**300**	**0**	**0**	**838**	73.6
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	239	26	0	0	213	89.1
Subtotal		**239**	**26**	**0**	**0**	**213**	89.1
51 Personal Services Subtotal		**1,377**	**326**	**0**	**0**	**1,051**	76.3
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	3,000	553	0	0	2,447	81.6
5203100	Lodging/in-state	650	61	0	0	589	90.6
5203120	Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130	Non-employ. Travel-in St.	300	0	0	0	300	100.0
5203140	Meals/taxable/in-state	100	37	0	0	63	63.0
5203150	Non-taxable Meals/in-st	200	47	0	0	153	76.5
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300	Lodging/out-state	1,000	0	0	0	1,000	100.0
Subtotal		**6,350**	**698**	**0**	**0**	**5,652**	89.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	900	0	0	0	900	100.0
5204050	Computer Consultant	5,758	835	0	0	4,923	85.5
5204080	Legal Consultant	8,500	1,398	0	0	7,102	83.6
5204090	Management Consultant	49,862	22,752	30,248	0	-3,138	0.0
5204130	Other Consulting	5,300	0	0	0	5,300	100.0
5204160	Workshop Registration Fee	500	0	0	0	500	100.0
5204200	Central Services	620	369	0	0	251	40.5
5204204	Central Services	250	62	0	0	188	75.2
5204207	Central Services	650	97	0	0	553	85.1
5204360	Advertising-newspaper	500	0	0	0	500	100.0
5204460	Equipment Rental	50	0	0	0	50	100.0
5204510	Rents-other	500	0	0	0	500	100.0
5204530	Telecommunications Srvcs	1,200	139	0	0	1,061	88.4
5204550	Garbage & Sewer	95	7	0	0	88	92.6
5204590	Ins Premiums & Surety Bds	750	0	0	0	750	100.0

Remaining Authority by Object/Subobject

Expenditures current through 12/31/2016 12:22:05 PM
HEALTH -- Summary
FY 2017 Version -- AS -- Budgeted and Informational
FY Remaining: 49.9%

09211 Board of Massage Therapy - Info

Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
5204960 Other Contractual Service	750	744	0	0	6	0.8
Subtotal	**76,185**	**26,403**	**30,248**	**0**	**19,534**	25.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	150	7	0	0	143	95.3
5205310 Printing-state	500	205	0	0	295	59.0
5205320 Printing-commercial	500	391	0	0	109	21.8
5205350 Postage	2,000	1,174	0	0	826	41.3
Subtotal	**3,150**	**1,777**	**0**	**0**	**1,373**	43.6
OTHER						
5208050 Unclaimed Property Pymts	0	45	0	0	-45	0.0
Subtotal	**0**	**45**	**0**	**0**	**-45**	0.0
52 Operating Subtotal	**85,685**	**28,923**	**30,248**	**0**	**26,514**	30.9
Total	**87,062**	**29,249**	**30,248**	**0**	**27,565**	31.7