

# Remaining Authority by Object/Subobject

Expenditures current through 09/02/2017 09:20:36 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	750	300	0	0	450	60.0
<b>Subtotal</b>	<b>750</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>60.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	80	23	0	0	57	71.3
<b>Subtotal</b>	<b>80</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>71.3</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>830</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>507</b>	<b>61.1</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,500	0	0	0	1,500	100.0
5203100 Lodging/in-state	250	0	0	0	250	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	900	0	0	0	900	100.0
5204050 Computer Consultant	500	0	0	0	500	100.0
5204080 Legal Consultant	7,500	0	0	0	7,500	100.0
5204090 Management Consultant	53,000	7,719	14,381	0	30,900	58.3
5204200 Central Services	600	118	0	0	482	80.3
5204204 Central Services	125	82	0	0	43	34.4
5204207 Central Services	300	0	0	0	300	100.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204530 Telecommunications Svcs	300	126	0	0	174	58.0
5204550 Garbage & Sewer	20	1	0	0	19	95.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350	100.0
5204960 Other Contractual Service	500	52	0	0	448	89.6
<b>Subtotal</b>	<b>69,870</b>	<b>8,098</b>	<b>14,381</b>	<b>0</b>	<b>47,391</b>	<b>67.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	2	0	0	98	98.0

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<b>09211</b>	<b>Board of Massage Therapy - Info</b>						<b>PCT</b>
<b>Subobject</b>	<b>Operating</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Commitments</b>	<b>Remaining</b>	<b>AVL</b>	
5205310	Printing-state	400	94	0	0	306	76.5
5205320	Printing-commercial	400	222	0	0	178	44.5
5205350	Postage	1,250	580	0	0	670	53.6
<b>Subtotal</b>	<b>2,150</b>	<b>898</b>	<b>0</b>	<b>0</b>	<b>1,252</b>	<b>58.2</b>	
<b>52 Operating</b>							
<b>Subtotal</b>	<b>74,170</b>	<b>8,996</b>	<b>14,381</b>	<b>0</b>	<b>50,793</b>	<b>68.5</b>	
<b>Total</b>	<b>75,000</b>	<b>9,319</b>	<b>14,381</b>	<b>0</b>	<b>51,300</b>	<b>68.4</b>	