

Remaining Authority by Object/Subobject

Expenditures current through 09/30/2017 01:21:16 PM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	750	300	0	0	450		60.0
Subtotal	750	300	0	0	450		60.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	80	23	0	0	57		71.3
Subtotal	80	23	0	0	57		71.3
51 Personal Services							
Subtotal	830	323	0	0	507		61.1
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,500	0	0	0	1,500		100.0
5203100 Lodging/in-state	250	0	0	0	250		100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	100	0	0	0	100		100.0
5203140 Meals/taxable/in-state	100	0	0	0	100		100.0
5203150 Non-taxable Meals/in-st	100	0	0	0	100		100.0
Subtotal	2,150	0	0	0	2,150		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	900	0	0	0	900		100.0
5204050 Computer Consultant	500	0	0	0	500		100.0
5204080 Legal Consultant	7,500	0	0	0	7,500		100.0
5204090 Management Consultant	53,000	11,534	10,566	0	30,900		58.3
5204130 Other Consulting	0	1,452	1,048	0	-2,500		0.0
5204200 Central Services	600	118	0	0	482		80.3
5204204 Central Services	125	82	0	0	43		34.4
5204207 Central Services	300	100	0	0	200		66.7
5204340 Computer Software Maint	5,400	0	0	0	5,400		100.0
5204360 Advertising-newspaper	375	0	0	0	375		100.0
5204530 Telecommunications Svcs	300	258	0	0	42		14.0
5204550 Garbage & Sewer	20	1	0	0	19		95.0
5204590 Ins Premiums & Surety Bds	350	0	0	0	350		100.0
5204960 Other Contractual Service	500	304	0	0	196		39.2
Subtotal	69,870	13,849	11,614	0	44,407		63.6
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	2	0	0	98		98.0

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5205310	Printing-state	400	94	0	0	306	76.5
5205320	Printing-commercial	400	222	0	0	178	44.5
5205350	Postage	1,250	746	0	0	504	40.3
Subtotal		2,150	1,064	0	0	1,086	50.5
52 Operating							
Subtotal		74,170	14,913	11,614	0	47,643	64.2
Total		75,000	15,236	11,614	0	48,150	64.2